

# LaCrosse Municipal Transit Utility

400 LaCrosse Street  
LaCrosse, WI 54601  
(608)789-7567

Chief Executive Officer: John D. Medinger,  
Mayor  
ID Number: 5004

## System Wide Information

### General Information

#### Urbanized Area (UZA) Statistics - 1990 Census

<b>La Crosse, WI--MN</b>	
Square Miles	34
Population	78,928
Population Ranking out of 405 UZA's	267

#### Service Area Statistics

Square Miles	9
Population	51,000

#### Service Consumption

Annual Passenger Miles	2,855,987
Annual Unlinked Trips	943,006
Average Weekday Unlinked Trips	3,312
Average Saturday Unlinked Trips	1,082
Average Sunday Unlinked Trips	754

#### Service Supplied

Annual Vehicle Revenue Miles	881,198
Annual Vehicle Revenue Hours	64,710
Vehicles Available for Maximum Service	32
Vehicles Operated in Maximum Service	19
Base Period Requirement	10

#### Vehicles Operated in Maximum Service

	Directly Operated	Purchased Transportation
Bus	13	0
Demand Response	0	6
<b>Total</b>	<b>13</b>	<b>6</b>

### Financial Information

#### Fare Revenues Earned

Directly Operated	\$335,051
Purchased Transportation	196,852
<b>Total Fare Revenues Earned</b>	<b>\$531,903</b>

#### Sources of Operating Funds Expended

Passenger Fares	\$531,903
Local Funds	406,556
State Funds	1,068,122
Federal Assistance	586,417
Other Funds	18,549
<b>Total Operating Funds Expended</b>	<b>\$2,611,547</b>

#### Summary of Operating Expenses

Salaries, Wages and Benefits	\$1,883,546
Materials and Supplies	230,214
Purchased Transportation	372,225
Other Operating Expenses	125,562
<b>Total Operating Expenses</b>	<b>\$2,611,547</b>

#### Reconciling Cash Expenditures

	\$0
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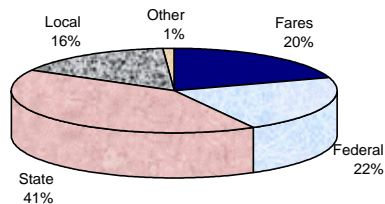
#### Sources of Capital Funds Expended

Local Funds	\$22,055
State Funds	0
Federal Assistance	84,723
<b>Total Capital Funds Expended</b>	<b>\$106,778</b>

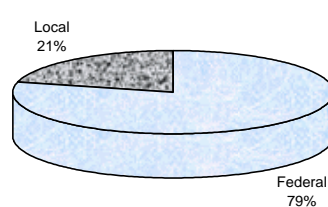
#### Uses of Capital Funds

	Rolling Stock	Facilities and Other	Total
Bus	\$0	\$106,778	\$106,778
Demand Response	0	0	0
<b>Total</b>	<b>\$0</b>	<b>\$106,778</b>	<b>\$106,778</b>

#### Sources of Operating Funds Expended



#### Sources of Capital Funds Expended



## Modal Information

### Characteristics

	Bus	Demand Response
Operating Expense	\$2,239,322	\$372,225
Capital Funding	\$106,778	\$0
Annual Passenger Miles	2,628,128	227,859
Annual Vehicle Revenue Miles	631,989	249,209
Annual Unlinked Trips	902,905	40,101
Average Weekday Unlinked Trips	3,158	154
Annual Vehicle Revenue Hours	47,393	17,317
Fixed Guideway Directional Route Miles	0.0	N/A
Vehicles Available for Maximum Service	22	10
Average Fleet Age in Years	14.5	7.8
Vehicles Operated in Maximum Service	13	6
Peak to Base Ratio	1.3	N/A
Percent Spares	69%	67%
Incidents	3	6
Fatalities	0	0

### Performance Measures

#### Service Efficiency

Operating Expense per Vehicle Revenue Mile	\$3.54	\$1.49
Operating Expense per Vehicle Revenue Hour	\$47.25	\$21.49

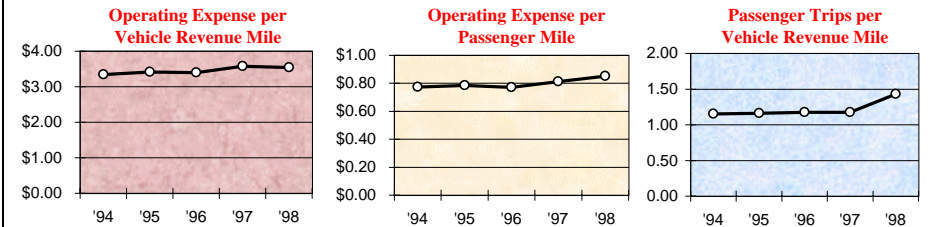
#### Cost Effectiveness

Operating Expense per Passenger Mile	\$0.85	\$1.63
Operating Expense per Unlinked Passenger Trip	\$2.48	\$9.28

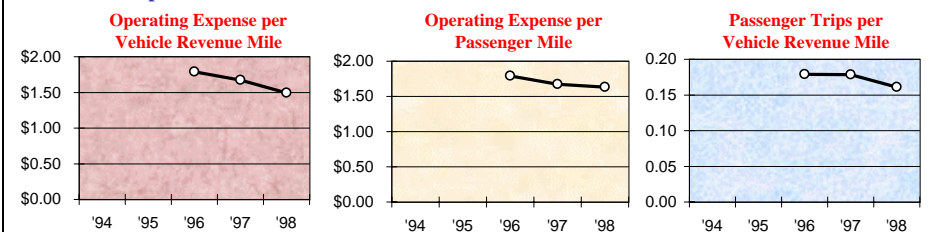
#### Service Effectiveness

Unlinked Passenger Trips per Vehicle Revenue Mile	1.43	0.16
Unlinked Passenger Trips per Vehicle Revenue Hour	19.05	2.32

#### Bus



#### Demand Response



Data Source: 1998 National Transit Database